CITY OF MISHAWAKA

PROPOSED THIRD SUBSTANTIAL AMENDMENT TO THE 2019 ANNUAL ACTION PLAN

"DRAFT"

OMB Control No: 2506-0117 (exp. 09/30/2021)

Mishawaka, Indiana

Proposed Third Amendment to the 2019 Action Plan

Mishawaka's 2015-2019 Consolidated Plan details the funding strategy for the Community Development Block Grant (CDBG), for the period between January 1, 2015 and December 31, 2019. The program year (PY) 2019 (FY 2019) Action Plan outlines the implementation of 2019 funding for the period between January 1, 2019 and December 31, 2019, which is developed through significant public input, analyses, and planning.

The City's Citizen Participation Plan (CPP) describes the efforts that the City will take to encourage its residents to participate in developing these plans. It also provides requirements for public process when a "substantial amendment" to the Action Plan is proposed. The following changes constitute a substantial amendment and require public notice as described in the CPP:

- Changes in funding of more than $30,000, cancellation or addition.

However, due to COVID-19, the United States Department of Housing and Urban Development (HUD) issued guidance that that waives the Citizen Participation Plan requirements for entitlement recipients, provided that (1) no fewer than five days are provided for public comment and that (2) reasonable notice and the opportunity to comment is provided.

In April 2020, the City of Mishawaka received supplemental funding through the Coronavirus Aid, Relief, and Economic Security Act (CARES Act) and amended its 2019 Action Plan to allocated that funding. In September 2020, HUD has awarded additional supplemental CARES Act funding. The City has allocated new allocation of funding from September 2020 through a 2nd Amendment to the 2019 Action Plan.

Previously funded projects decided to return the allocation back to the City of Mishawaka as the outcome and response to the programs they offered was not was expected and funds were not

completely utilized. The City of Mishawaka reached out to various community organizations as well as other city departments to re-allocate the funding available and only received requests from two organizations. The funding will be allocated from May 2022 thru a 3rd Amendment to the 2019 Action Plan. This document will be available for public comment from the period from May 16, 2021 until May 20, 2021. Comments may be received by the City of Mishawaka at lviramontes@mishawaka.in.gov and CPD_Covid-19OEE-IND@hud.gov until 4:45 pm on May 20, 2021.

As such the following changes **(bolded)** shall be made to the PY 2019 Action Plan:

1: Expected Resources

1st Draft to Pan:

The City of Mishawaka received its first allocation Community Development Block Grant funds in 2019. The funding was used to promote affordable housing development, sustain the affordable housing in the community, make improvements to public facilities, and support services that meet basic daily living need of low-income residents.

2019 CARES Act Amendment: The City of Mishawka wishes to amend its program year 2019 Action Plan to allocate $295,210 in Community Development Block Grant Coronavirus (CDBG-CV) funding received from the Coronavirus Aid, Relief, and Economic Security Act or the CARES Act in order to respond to coronavirus (COVID-19) impacts in the community. This funding, is an addition to the $282,298 allocated in April 2020. The funding will go to address needs as a result of the COVID-19 pandemic.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 5				Expected Amount Available Remainder of ConPlan	Narrative Description
			Annual Allocation: $	Program Income: $	Prior Year Resources: $	Total: $	$	
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public	$465,290	$65,000	$135,219	$665,509	$611,162	Funding will be used to address the priorities and goals identified in this plan.

		Improvements Public Services						
CDBG - CV	public - federal	Economic Development, Housing, and Public Services	$282,298	$ -	$ -	$282,298	0	Prevent, prepare for, and respond to coronavirus.

2nd Amendment to the Plan:

The City of Mishawaka received its first allocation Community Development Block Grant funds in 2019. The funding was used to promote affordable housing development, sustain the affordable housing in the community, make improvements to public facilities, and support services that meet basic daily living need of low-income residents.

2019 CARES Act Amendment: The City of Mishawka wishes to amend its program year 2019 Action Plan to allocate $295,210 in Community Development Block Grant Coronavirus (CDBG-CV) funding received from the Coronavirus Aid, Relief, and Economic Security Act or the CARES Act in order to respond to coronavirus (COVID-19) impacts in the community. This funding, is an addition to the $282,298 allocated in April 2020. The funding will go to address needs as a result of the COVID-19 pandemic.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 5				Expected Amount Available Remainder of ConPlan	Narrative Description
			Annual Allocation: $	Program Income: $	Prior Year Resources: $	Total: $	$	
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	$465,290	$65,000	$135,219	CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services

CDBG - CV	public - federal	Economic Development, Housing, and Public Services	***$577,508***	***$ -***	***$ -***	CDBG - CV	public - federal	Economic Development, Housing, and Public Services

3rd Amendment to the Plan:

The City of Mishawaka received its first allocation Community Development Block Grant funds in 2019. The funding was used to promote affordable housing development, sustain the affordable housing in the community, make improvements to public facilities, and support services that meet basic daily living need of low-income residents.

2019 CARES Act Amendment: The City of Mishawka wishes to amend its program year 2019 Action Plan to Re- allocate Community Development Block Grant Coronavirus (CDBG-CV) funding received from the Coronavirus Aid, Relief, and Economic Security Act or the CARES Act in order to respond to coronavirus (COVID-19) impacts in the community.

Unfortunately projects that were funded with the allocation in April 2020 returned a portion of their allocations as programs/ projects did not receive expected public response/ need. The city will re-allocate a portion of the funding to two agencies that submitted funding requests and met the eligible CDBG-CV criteria.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 5	Expected Amount Available Remainder of ConPlan	Narrative Description

			Annual Allocation: $	Program Income: $	Prior Year Resources: $	Total: $	$	
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	$465,290	$65,000	$135,219	CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services
CDBG - CV	public - federal	Economic Development, Housing, and Public Services	***$577,508***	***$ -***	***$ -***	CDBG - CV	public - federal	Economic Development, Housing, and Public Services

2: Annual Goals

1st Draft of Plan:

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Spot Blight Clearance	2015	2019	Spot Blight Removal	MILBURN BLVD AREA City of Mishawaka	Spot Blight Elimination	CDBG: $85,000	Buildings Demolished: 2 Buildings
2	Public Infrastructure	2015	2019	Non-Housing Community Development	MILBURN BLVD AREA City of Mishawaka	Public Infrastructure	CDBG: $300,000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 4 Persons Assisted
3	Owner Occupied Rehab	2015	2019	Affordable Housing	MILBURN BLVD AREA City of Mishawaka	Affordable Housing Assistance	CDBG: $12,255	Homeowner Housing Rehabilitated: 2 Household Housing Unit
4	Administration	2015	2019	Administration	MILBURN BLVD AREA City of Mishawaka	Administration	CDBG: $117,232	Other: 1 Other
6	Public Services-General	2015	2019	Non-Housing Community Development	MILBURN BLVD AREA City of Mishawaka	Public Services	CDBG: $91,674 CDBG-CV: $282,298	Public service activities for Low/Moderate Income Housing Benefit: 4 Households Assisted
8	Fair Housing Activities	2015	2019	Non-Housing Community Development	MILBURN BLVD AREA City of Mishawaka	Administration	CDBG: $5,000	Other: 1 Other

2nd Amendment to the Plan:

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Spot Blight Clearance	2015	2019	Spot Blight Removal	MILBURN BLVD AREA City of Mishawaka	Spot Blight Elimination	CDBG: $85,000	Buildings Demolished: 2 Buildings
2	Public Infrastructure	2015	2019	Non-Housing Community Development	MILBURN BLVD AREA City of Mishawaka	Public Infrastructure	CDBG: $300,000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 4 Persons Assisted
3	Owner Occupied Rehab	2015	2019	Affordable Housing	MILBURN BLVD AREA City of Mishawaka	Affordable Housing Assistance	CDBG: $12,255	Homeowner Housing Rehabilitated: 2 Household Housing Unit
4	Administration	2015	2019	Administration	MILBURN BLVD AREA City of Mishawaka	Administration	CDBG: $117,232	Other: 1 Other
6	Public Services-General	2015	2019	Non-Housing Community Development	MILBURN BLVD AREA City of Mishawaka	Public Services	CDBG: $91,674 **CDBG-CV: $577,508**	Public service activities for Low/Moderate Income Housing Benefit: 4 Households Assisted
8	Fair Housing Activities	2015	2019	Non-Housing Community Development	MILBURN BLVD AREA City of Mishawaka	Administration	CDBG: $5,000	Other: 1 Other

3rd Amendment to the Plan:

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Spot Blight Clearance	2015	2019	Spot Blight Removal	MILBURN BLVD AREA City of Mishawaka	Spot Blight Elimination	CDBG: $85,000	Buildings Demolished: 2 Buildings
2	Public Infrastructure	2015	2019	Non-Housing Community Development	MILBURN BLVD AREA City of Mishawaka	Public Infrastructure	CDBG: $300,000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 4 Persons Assisted
3	Owner Occupied Rehab	2015	2019	Affordable Housing	MILBURN BLVD AREA City of Mishawaka	Affordable Housing Assistance	CDBG: $12,255	Homeowner Housing Rehabilitated: 2 Household Housing Unit
4	Administration	2015	2019	Administration	MILBURN BLVD AREA City of Mishawaka	Administration	CDBG: $117,232	Other: 1 Other
6	Public Services-General	2015	2019	Non-Housing Community Development	MILBURN BLVD AREA City of Mishawaka	Public Services	CDBG: $91,674 **CDBG-CV: $577,508**	Public service activities for Low/Moderate Income Housing Benefit: 4 Households Assisted
8	Fair Housing Activities	2015	2019	Non-Housing Community Development	MILBURN BLVD AREA City of Mishawaka	Administration	CDBG: $5,000	Other: 1 Other

3: 2019 Projects

Current Plan:

#	Project Name	CDBG Allocation	CDBG - CV Allocation	Total CDBG
1	City of Mishawaka Administration	$112,232		$112,232
2	South Bend Consortium Administration	$5,000		$5,000
3	Fair Housing	$5,000		$5,000
4	Mishawaka Food Pantry	$25,000		$25,000
5	YWCA	$17,935		$17,935
6	Real Services- Adult Guardianship	$15,000		$15,000
7	Boys and Girls Club of St. Joseph County	$20,000		$20,000
8	United Way- Kindergarten Rediness Program	$8,739		$8,739
9	Spot/ Blight Demo & Clearance	$85,000		$85,000
10	Public Infrastructure	$300,000		$300,000
11	Summer of Service Program	$12,255		$12,255
12	YWCA-CV		$27,861	$27,861
13	Real Services-CV Food Assistance		$75,000	$75,000
14	Real Services- CV Energy Assistance		$75,000	$75,000
15	Boys and Girls-CV		$39,437	$39,437
16	Mishawaka Food Pantry- CV Food		$15,000	$15,000
17	Mishawaka Food Pantry- CV Rent		$15,000	$15,000
18	School City- CV Food Program		$35,000	$35,000

2nd Amendment to the Plan:

#	Project Name	CDBG Allocation	CDBG - CV Allocation	Total CDBG
1	City of Mishawaka Administration	$112,232		$112,232
2	South Bend Consortium Administration	$5,000		$5,000
3	Fair Housing	$5,000		$5,000
4	Mishawaka Food Pantry	$25,000		$25,000
5	YWCA	$17,935		$17,935
6	Real Services- Adult Guardianship	$15,000		$15,000
7	Boys and Girls Club of St. Joseph County	$20,000		$20,000
8	United Way- Kindergarten Rediness Program	$8,739		$8,739
9	Spot/ Blight Demo & Clearance	$85,000		$85,000
10	Public Infrastructure	$300,000		$300,000
11	Summer of Service Program	$12,255		$12,255
12	YWCA-CV		$27,861	$27,861
13	Real Services-CV Food Assistance		$75,000	$75,000
14	Real Services- CV Energy Assistance		$75,000	$75,000
15	Boys and Girls-CV		$39,437	$39,437
16	***Mishawaka Food Pantry- CV Food***		***$60,000***	***$60,000***
17	***Mishawaka Food Pantry- CV Rent***		***$15,000***	***$15,000***
18	School City- CV Food Program		$35,000	$35,000
19	***Restaurant Program - CV Small Business Assistance***		***$250,210***	***$250,210***
	Total	**$606,161**	**$577,508**	**$1,183,669**

3rd Amendment to the Plan:

#	Project Name	CDBG Allocation	CDBG - CV Allocation	Total CDBG
1	City of Mishawaka Administration	$112,232		$112,232
2	South Bend Consortium Administration	$5,000		$5,000
3	Fair Housing	$5,000		$5,000
4	Mishawaka Food Pantry	$25,000		$25,000
5	YWCA	$17,935		$17,935
6	Real Services- Adult Guardianship	$15,000		$15,000
7	Boys and Girls Club of St. Joseph County	$20,000		$20,000
8	United Way- Kindergarten Rediness Program	$8,739		$8,739
9	Spot/ Blight Demo & Clearance	$85,000		$85,000
10	Public Infrastructure	$300,000		$300,000
11	Summer of Service Program	$12,255		$12,255
12	YWCA-CV		$27,861	$27,861
13	Real Services-CV Food Assistance		$75,000	$75,000
14	Real Services- CV Energy Assistance		$75,000	$75,000
15	Boys and Girls-CV		$39,437	$39,437
16	Mishawaka Food Pantry- CV Food		$56,297	$56,297.07
17	Mishawaka Food Pantry- CV Rent		$12,094	$12,094
18	School City- CV Food Program		$35,000	$35,000
19	Restaurant Program - CV Small Business Assistance		$5,000	$5,000
20	**Food Bank of Northern Indiana-Mobile Distribution**		**$100,000**	**$100,000**
21	**Life Treatment Center- Sanitation Supplies, Food**		**$11,000**	**$11,000**
	Total	**$606,161**	**$577,508**	**$1,183,669**

Project Summary Information for ***New Projects Only***

20	**Project Name**	Food Bank of Northern Indiana- Mobile Distribution
	Target Area	City of Mishawaka
	Goals Supported	Public Services-General
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG-CV: $100,000
	Description	Funding will be provided to the Food Bank of Northern Indiana to provide City of Mishawaka Residents with food and supplies this will help alleviate the high rising costs due to the effects of the pandemic.
	Target Date	12/31/2022
	Estimate the number and type of families that will benefit from the proposed activities	8000+ individuals
	Location Description	702 Chapin St, South Bend, IN 46601
	Planned Activities	The Food Bank Of Northern Indiana began holding mobile food distributions at the onset of Covid-19 pandemic to meet increase need for food assistance. The distribution sites in Mishawaka will be Ozark Parking Lot, Battell Elementary School, Emmons Elementary School and Mishawaka High School. These sites are all in low-mod income areas and assists those who may have transportation challenges but can walk to the distribution sites.
21	**Project Name**	Life Treatment Center
	Target Area	City of Mishawaka
	Goals Supported	Public Services-General
	Needs Addressed	Non-Housing Community Development

	Funding	CDBG-CV: $11,000
	Description	Funding will be provided to Life Treatment Centers to cover the high rise in cost of food and sanitary supplies for the Center.
	Target Date	12/31/2022
	Estimate the number and type of families that will benefit from the proposed activities	8 clients
	Location Description	1402 S. Michigan St., South Bend, IN 46601
	Planned Activities	The City of Mishawaka is partnering with Life Treatment Center to assist with the high rising costs of food and sanitation supplies to prevent the spread of COVID-19 and keep residents safe while in treatment.